



THE P.A.C

PARENT ADVISORY COUNCIL AT T. HOMMA ELEMENTARY SCHOOL * ÉCOLE ÉLÉMENTAIRE T. HOMMA
 seeking harmony.....respecting diversity - à la recherche de l'harmonie.....au coeur de la diversité
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DRAFT BUDGET For the period July 1/22 to June 30/23

	Approved Budget	Actual income YTD	Variance over / (under) budget	
Gaming Income				
Carried forward from 2021/22	0	-	-	Assumed used previous amount
Estimated Gaming Funds	10,060	-	10,060.00	Used FY22 amount
Total	10,060	0	10,060.00	
<i>Note: must be used within 36 months</i>				
Safer School or similar (for kids portion)				
	Approved Budget	Actual Spend YTD	Remaining Budget	Notes
Gaming Expenses				
Grade 6/7 Outdoor Ed	-	-	-	
Grade 7 Yearbook	150	-	150	
Fun Day	400	-	400	
Schoolwide Fine Arts & Educational Events	1,500	-	1,500	
Literacy support	1,000	-	1,000	
Extracurricular sports equipment	1,000	-	1,000	
Online safety workshops (for kids portion)	1,000	-	1,000	
Mental health workshops	5,000	-	5,000	
Total	10,050	-	10,050	
GAMING FUND PROJECTED BALANCE	10	-	10	
OPENING OPERATING ACCOUNT	62,447	-	62,447	Estimated carryforward
Fundraising income (net) - see other sheet for details				
Lunch Days	7,000	-	7,000	
In-Dey-Go (cookies/other)	500	-	500	
Purdys	1,000	-	1,000	
Pointsettias	1,000	-	1,000	
Other fundraising	1,000	-	1,000	Examples - Mr. Coopers Pies, Spud, Mables Labels, 74CO5 (Tacos)
Westcoast seeds	500	-	500	
Bingo Night (\$600 in & out)	-	-	-	Revisit FY23
Halloween Dance	-	-	-	Revisit FY23
Holiday Craft Fair (\$500 in & out))	-	-	-	Revisit FY23
Carnival	-	-	-	Revisit - Was \$4000
Total Fundraising (net)	11,000	-	11,000	
Other expenses				
Capital Acquisitions	5,000	-	5,000	
BCPAC Membership	75	-	75	
Teachers' Grants (23 div x \$300) + Resource/Library/Relief (10 x \$200)	8,900	-	8,900	
Web/email expenses/photocopy/coffee fund/Discretionary fund	500	-	500	
McMath Scholarships (3x250)	750	-	750	
Library books	2,000	-	2,000	
Green Team/Sustainability/Garden	2,150	-	2,150	
Grade 7 Farewell	500	-	500	
Rainbow crosswalk	1,250	-	1,250	Estimated cost - 2500
Parent education workshops	1,000	-	1,000	
Total other expenses	22,125	-	22,125	
OPERATING ACCOUNT PROJECTED BALANCE	51,322	-	51,322	

In addition to the operating funds above, the PAC has a Term Deposit of ~\$7,500.